

# Cost Estimates for Committee Recommendations

The cost estimates provided below are intended as rough guidelines; they do not reflect a precise level of investment determined by the Committee. They attempt to estimate the levels of investment necessary to implement the various recommendations made in the report to achieve the intended results. The cost estimates represent the full-implementation annual costs of these recommendations; in reality, the Committee anticipates that progressive investments would be made over a multiyear period — either through expanding programs by cohorts or equalizing the finance system through iterative rounds of funding to close gaps.

The cost estimates for the student-centered funding model (see the Finance chapter) are derived from simulations using a finance modeling tool developed by the Public Policy Institute of California that used 2004–05 data, adjusted for growth and COLA, as the base level of per pupil funding from which to provide contemporary and future estimates.

The teacher professional practice model costs (see the Teaching and Leadership chapter) are based largely on the cost structure of the Teacher Advancement Program, as administered by the National Institute for Excellence in Teaching in Minnesota and elsewhere, adjusted for the higher salary costs in California; this translates into a cost of roughly \$500 per pupil.

Other costs are based on rough estimates by staff of the level of investment required to meet the intent of the Committee’s recommendations.

## Annual Costs for Full Implementation

	In millions
<b>Teachers and administrators</b>	
Teacher professional practice model (professional compensation)	\$3,000
New Teacher and Administrator Preparation programs *	\$200
<b>Finance</b>	
Student-centered funding model (Extra resources for disadvantaged students)	\$5,000
Performance rewards program	\$250
Special education equalization	\$310
<b>Governance</b>	
District intervention and support **	\$100
School inspection	\$75
Existing mandates	\$200
<b>Data</b>	
Data systems*	\$50
Growth (value-added) assessment	\$5
Research and evaluation	\$10
<b>Early education</b>	
Preschool - expanded slots for all free-lunch-eligible students	\$800
Preschool - quality improvements and incentive funds *	\$300
Full-day kindergarten incentives	\$250
<b>Total</b>	<b>\$10,550</b>

\* If additional funds are available, the Committee recommends additional spending in these three areas as an early priority

\*\* Net cost, after redirection of federal and high-priority funds, beginning 2010–11